PROPOSED CHANGES TO STAFF ALLOCATIONS

2013-2014 SUMMARY

Board Meeting, January 16, 2014

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
352 - LES	0.9		ESE Assistant, Behavioral Health	Student safety	\$9,000
040 - IS	0.0	0.8	Technology Support Assistant (6500)	Allocation Shift	(\$23,494)
040 - IS		0.2	Technology Support Assistant (8200)	Allocation Shift	(\$5,873)
040 - IS	0.8	0.2	Technical Specialist (6500)	Expertise	\$33,104
040 - IS	0.2		Technical Specialist (8300)	Expertise	\$8,275
040 - 13	0.2		reclinical Specialist (6200)	Expertise	\$6,273
				TOTAL:	\$21,012